

Corporate Plan PI Report Environment

Monthly report for 2020-2021
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

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Aims: Increase recycling and reduce the amount of waste																
Performance Indicators																
Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u>	123.35 (4/12)	362	35	64	97	130									Stuart Noyce	(April - July) Covid-19 'Stay at Home' guidance impacted on the amount of waste created by households during the first quarter. The % increase per household for the year so far is 5.39 compared to the same period in the previous year (LD)
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	8 (4/12)	No Target	0	0	4	4									Stuart Noyce	(July) Due to carrying one vacancy in the team and the remaining team assisting with other critical services such as waste during covid enforcement has been minimal during the 1st quarter and into the 2nd quarter (LD)
<u>% of Household Waste Reused, Recycled and Composted</u>	54.14% (4/12)	54.5%	52.5%	53.7%	54.1%	54.1%									Stuart Noyce	(July) The rate is very slightly below target. Most dry

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<u>(figures have to be verified by DCC)</u>																recycling materials have increased during the first quarter due to the 'stay at home' guidance; an increase in GW customers has been seen. However there has also been an increase in residual waste so recycling rates are similar to the same period last year. (LD)
<u>Number of Households on Chargeable Garden Waste</u>	10,195 (4/12)		10,007	10,837	10,928	11,088									Stuart Noyce	(July) An increase of 893 customers compared to July 2019 (LD)
<u>% of missed collections reported (refuse and organic waste)</u>	0.01% (4/12)	0.03%	0.01%	0.02%	0.02%	0.01%									Stuart Noyce	(July) Remaining within target (LD)
<u>% of Missed Collections logged (recycling)</u>	0.02% (4/12)	0.03%	0.03%	0.03%	0.03%	0.03%									Stuart Noyce	(July) Remaining on target for the year (LD)